

Los Angeles County Metropolitan Transportation Authority (Metro)

One Gateway Plaza
Los Angeles, CA 90012
213-922-7400

Chief Executive Officer: Julian Burke,
Chief Executive Officer
ID Number: 9154

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Los Angeles, CA	
Square Miles	1,966
Population	11,402,946
Population Ranking out of 405 UZA's	2
Other UZA's Served:	63

Service Area Statistics

Square Miles	4,070
Population	9,100,000

Service Consumption

Annual Passenger Miles	1,530,189,879
Annual Unlinked Trips	404,891,131
Average Weekday Unlinked Trips	1,273,662
Average Saturday Unlinked Trips	861,612
Average Sunday Unlinked Trips	607,523

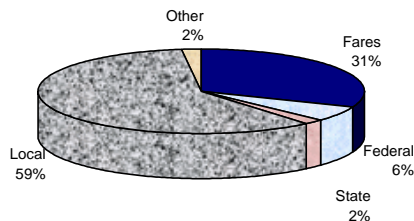
Service Supplied

Annual Vehicle Revenue Miles	86,414,090
Annual Vehicle Revenue Hours	6,859,227
Vehicles Available for Maximum Service	2,566
Vehicles Operated in Maximum Service	2,086
Base Period Requirement	1,247

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	1,717	181	Bus	\$96,178,861	\$48,530,840	\$144,709,701
Heavy Rail	24	0	Heavy Rail	0	582,080	582,080
Demand Response	0	113	Demand Response	82,309	506,210	588,519
Light Rail	51	0	Light Rail	0	3,552,796	3,552,796
Total	1,792	294	Total	\$96,261,170	\$53,171,926	\$149,433,096

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$217,861,675
Purchased Transportation	5,412,671
Total Fare Revenues Earned	\$223,274,346

Sources of Operating Funds Expended

Passenger Fares	\$223,274,346
Local Funds	426,954,472
State Funds	11,305,875
Federal Assistance	43,332,443
Other Funds	15,378,876
Total Operating Funds Expended	\$720,246,012

Summary of Operating Expenses

Salaries, Wages and Benefits	\$528,129,680
Materials and Supplies	58,560,369
Purchased Transportation	27,704,834
Other Operating Expenses	109,546,401
Total Operating Expenses	\$723,941,284

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$2,750,453
-------------------------------	-------------

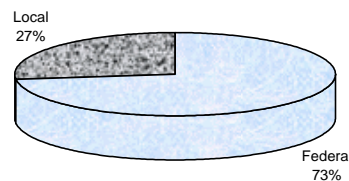
Sources of Capital Funds Expended

Local Funds	\$39,871,531
State Funds	0
Federal Assistance	109,561,565
Total Capital Funds Expended	\$149,433,096

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$96,178,861	\$48,530,840	\$144,709,701
Heavy Rail	0	582,080	582,080
Demand Response	82,309	506,210	588,519
Light Rail	0	3,552,796	3,552,796
Total	\$96,261,170	\$53,171,926	\$149,433,096

Sources of Capital Funds Expended



Characteristics

	Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	\$633,400,293	\$32,165,634	\$51,439,922	\$6,955,435
Capital Funding	\$144,709,701	\$582,080	\$3,552,796	\$588,519
Annual Passenger Miles	1,332,163,870	24,118,092	170,541,905	3,366,012
Annual Vehicle Revenue Miles	78,071,225	1,646,461	4,532,112	2,164,292
Annual Unlinked Trips	367,913,375	12,269,205	23,883,883	824,668
Average Weekday Unlinked Trips	1,156,337	40,345	74,291	2,689
Annual Vehicle Revenue Hours	6,429,164	78,928	192,171	158,964
Fixed Guideway Directional Route Miles	47.1	10.0	82.4	N/A
Vehicles Available for Maximum Service	2,301	30	69	166
Average Fleet Age in Years	10.3	7.0	9.0	5.5
Vehicles Operated in Maximum Service	1,898	24	51	113
Peak to Base Ratio	1.5	1.2	1.5	N/A
Percent Spares	21%	25%	35%	47%
Incidents	2672	25	70	7
Fatalities	12	0	10	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$8.11	\$19.54	\$11.35	\$3.20
Operating Expense per Vehicle Revenue Hour	\$98.52	\$407.53	\$267.68	\$43.63

Cost Effectiveness

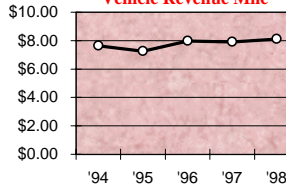
Operating Expense per Passenger Mile	\$0.48	\$1.33	\$0.30	\$2.06
Operating Expense per Unlinked Passenger Trip	\$1.72	\$2.62	\$2.15	\$8.41

Service Effectiveness

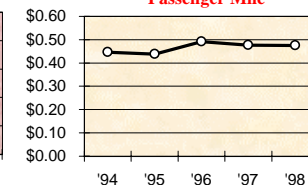
Unlinked Passenger Trips per Vehicle Revenue Mile	4.71	7.45	5.27	0.38
Unlinked Passenger Trips per Vehicle Revenue Hour	57.23	155.45	124.28	5.19

Bus

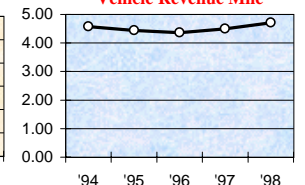
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

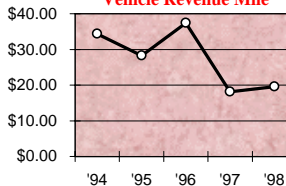


Passenger Trips per Vehicle Revenue Mile

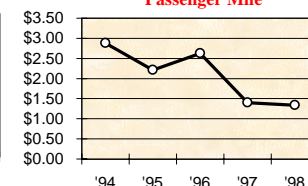


Heavy Rail

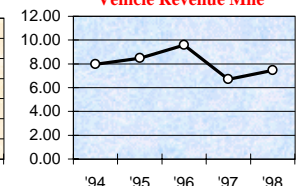
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 1998 National Transit Database